

UPDATE ON THE UNIFIED BUDGET, RESULTS AND ACCOUNTABILITY FRAMEWORK (UBRAF) 2022-2026

Approved at the Special Session of the
UNAIDS Programme Coordinating
Board, 6 October 2021

<https://www.unaids.org/en/whoweare/pcb/6-october-2021-session>

Dr Jantine Jacobi, UNAIDS/Brussels,
4 November 2021

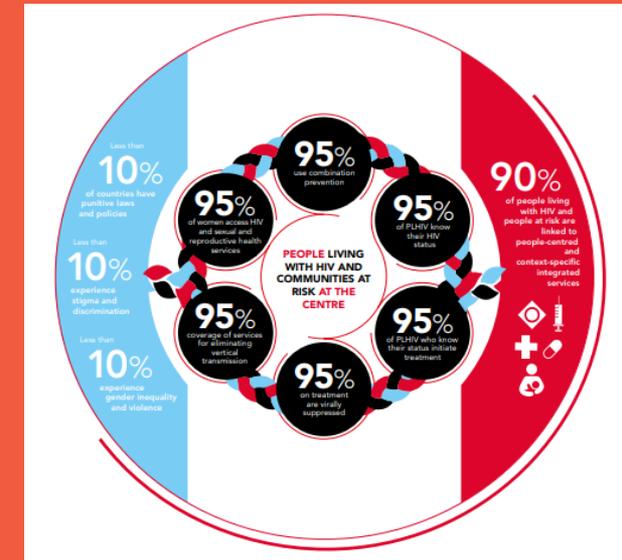
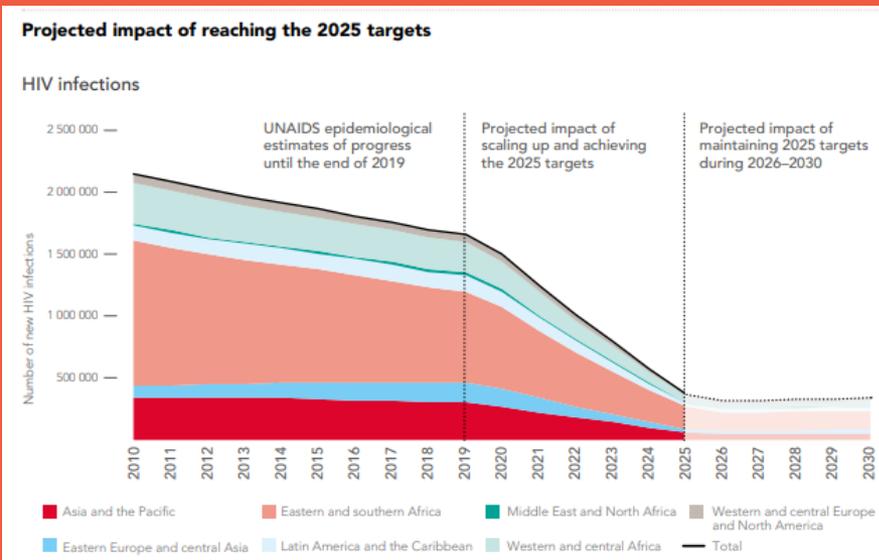
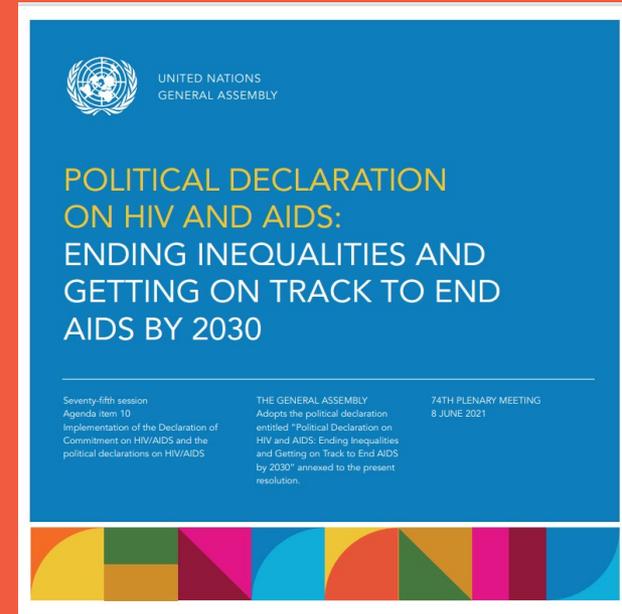
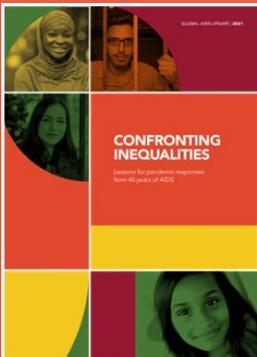
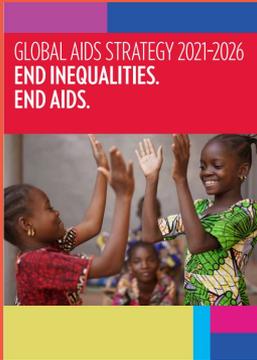


Photo credit: UNAIDS

40 YEARS OF AIDS

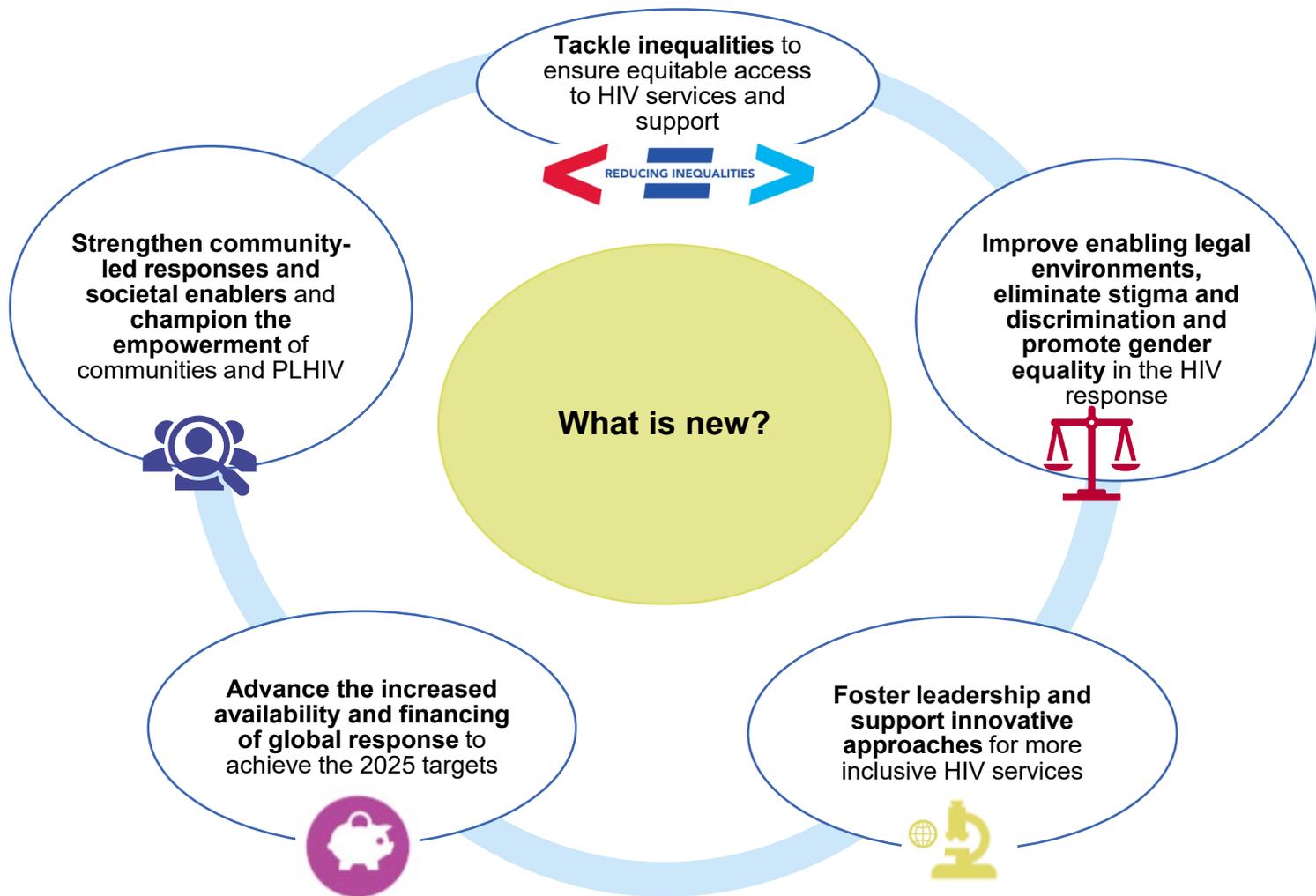
POLITICAL COMMITMENT TO END AIDS BY 2030

- Bold targets by 2025 with defined indicators
- Focus on inequalities, first ever



The new policy momentum catalyzed key changes for the UN Joint Programme on HIV/AIDS

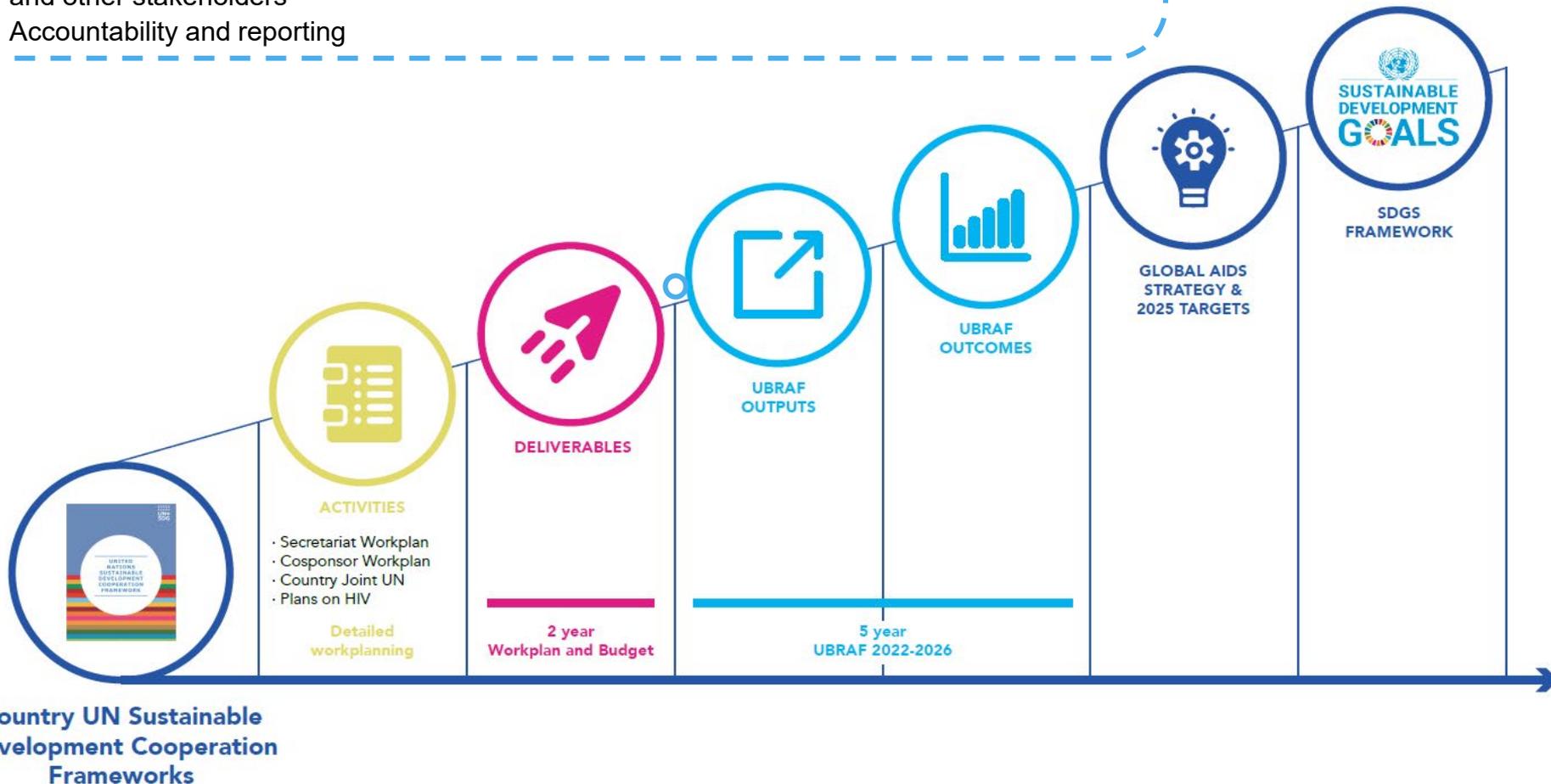
Operationalized through the 2022-2026 UBRAF, refocusing efforts, resources, and capacities



UBRAF 2022-2026 results chain

Key features of the new UBRAF:

- Results Framework: 3 outcomes and 10 outputs
- More action-oriented Theory of Change, linked with Results Framework and Global Strategy
- Division of Labour adapted as per Strategy
- 5 years Regional Priorities
- Partner engagement for better complementarity with Governments, communities, civil society and other stakeholders
- Accountability and reporting



*Note: Deliverables indicated in the visual refer to the Joint Programme's areas of intervention

Overview of the Joint Programme's result areas and indicative high-level contributions to the SDGs

Note: Mapping aligned with the SDG Linkages in the Global AIDS Strategy

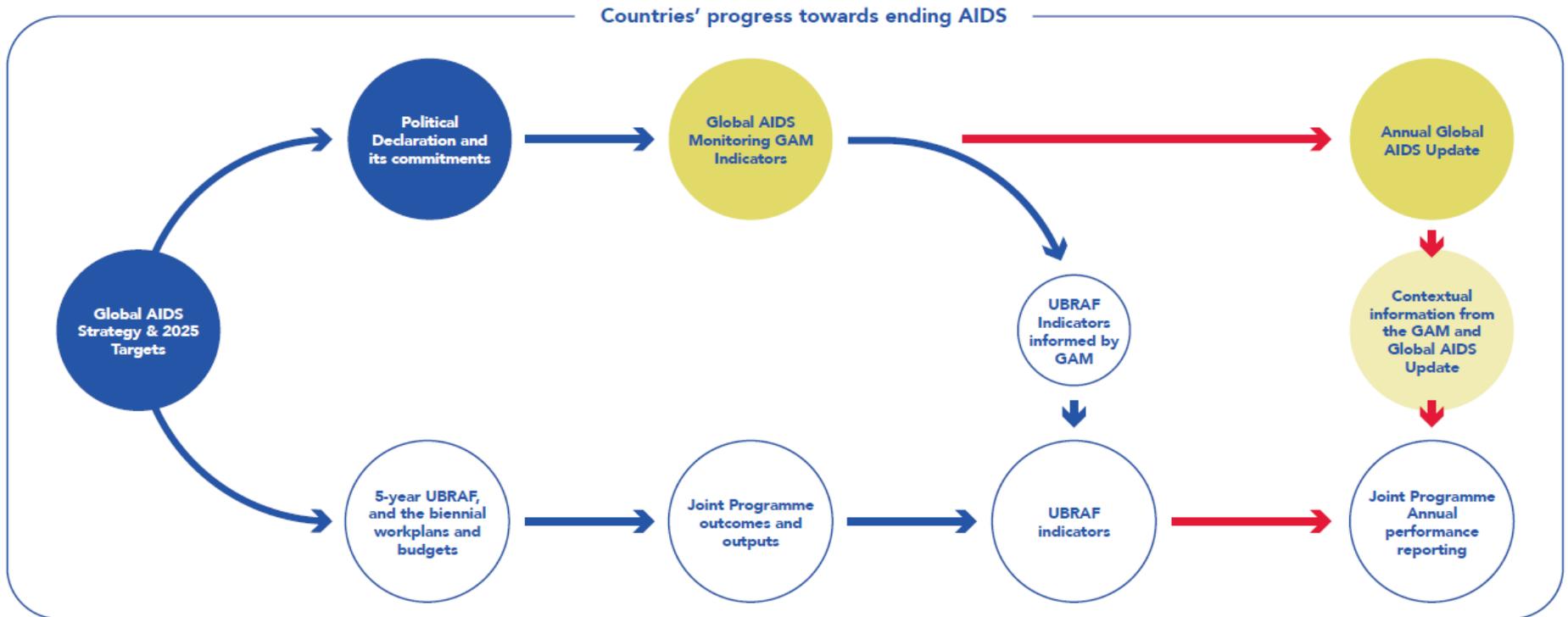
Legend

-  Key SDG contribution
-  Strong contribution
-  Indirect contribution

-  **RA1:** HIV Prevention
-  **RA2:** HIV Treatment
-  **RA3:** Paediatric AIDS, Vertical Transmission
-  **RA4:** Community-led Responses
-  **RA5:** Human Rights
-  **RA6:** Gender Equality
-  **RA7:** Young People
-  **RA8:** Funded HIV response
-  **RA9:** Integration and Social Protection
-  **RA10:** Humanitarian settings & Pandemics

	1 SCONFERIRE LA POVERTÀ	2 SCONFERIRE LA FAME	3 SALUTE E BENESSERE	4 ESTABILIRE LA QUALITÀ	5 PARITÀ DI GENERE	8 LAVORO DECENTO E CRESCITA ECONOMICA	10 RIDURRE LE DISUGLIANZE	11 CITTÀ E COMUNITÀ SOSTENIBILI	16 PACE, GIUSTIZIA E SISTEMI LEGALI SOLIDI	17 PARTNERSHIP PER GLI OBIETTIVI
RA1: HIV Prevention		▲	◆	■	■		■	▲		■
RA2: HIV Treatment		▲	◆	▲	■		■	▲		■
RA3: Paediatric AIDS, Vertical Transmission		▲	◆	▲	■		■	▲		■
RA4: Community-led Responses	▲		■	■	■	▲	◆		■	■
RA5: Human Rights	■	▲	■	▲	■	■	■	▲	◆	■
RA6: Gender Equality	■	■	■	■	◆	■	■	■	■	■
RA7: Young People	▲		■	■	■	▲	◆	▲		■
RA8: Funded HIV response	■	▲	■	■	■		■	▲		◆
RA9: Integration and Social Protection	▲	▲	■	■	■	▲	■	▲	■	◆
RA10: Humanitarian settings & Pandemics		▲	■		■	▲	◆	▲		■

UBRAF Indicators: Joint Programme performance indicators informed by the Global AIDS Strategy & Political Declaration commitments and Global AIDS Monitoring indicators



■ The Global AIDS Monitoring (GAM) indicators monitor countries' progress against the Global AIDS Strategy (including the 2025 Targets) and the Political Declaration commitments.

■ The UBRAF indicators focus on measuring the Joint Programme's performance against its outputs and outcomes as its contributions to the implementation of the Global Strategy. The UBRAF indicators will be informed by the GAM.

Decisions

Agenda item 3: Unified Budget, Results and Accountability Framework (2022-2026) and 2022-2023 Workplan and Budget*

- 3.1 *Expresses appreciation* to the UBRAF Working Group, the Executive Director, and the Committee of Cosponsoring Organizations for their work to develop the Unified Budget Results and Accountability framework (UBRAF) and budget [...];
- 3.2 *Approves* the 2022-2026 UBRAF and requests the Joint Programme to provide clear outputs and associated indicators for the Joint Programme for each of the Results Areas for consideration at the 49th PCB Board meeting;
- 3.3 *Approves* the core budget for 2022-2023 and the budget allocation of the Cosponsors and the Secretariat at a base of US\$187 million per annum up to a threshold of US\$210 million per annum with clear delineation of allocation of funds above the base;
- 3.4 *Welcomes* the 2022-2023 Workplan, and *requests* the Joint Programme to incorporate two-year targets and outputs for the Joint Programme for each of the 10 UBRAF Results Areas in the 2022-2023 UBRAF Workplan and present the revised version for approval at the 49th PCB meeting; and
- 3.5 *Encourages* donor governments to make multiyear contributions and to release as soon as possible their annual contributions towards a fully funded 2022-2026 UBRAF at the annual level of US \$210 million.

* The Russian Federation disassociates itself from the decision points under agenda item 3.

Relevance for EU/Europe/EECA?

Overall: highly relevant, not the least because of the epidemic dynamics (including inequalities and barriers), the political context and the challenged funding/focused attention.

1. The Joint Programme will continue to be guided by the three overarching objectives:
 - to deploy human and financial resources where they are needed most;
 - to reinvigorate country-level joint work and collaborative action; and
 - to reinforce accountability and results for people.
2. The UBRAF result chain starts with the country UN Sustainable Development Cooperation Frameworks – your UN entry point – through Joint Team and/or Cosponsors/Sec.
3. Focus on evidence-informed disparities and inequalities in your region (population/location) (Recall graph on new infections)
 - Joint action ECDC, WHO, UNAIDS?
 - Capture community monitoring reports
4. The UBRAF places people and communities at the centre - engage with the UN on how to bring in your multi-sectoral experiences and challenges.
5. Focus on achieving all 2025 targets, and particularly 10-10-10.
6. AIDS continues to be a global health crisis - within the pandemic context, the need for strong advocacy for sustained funding for the AIDS response, CSOs, GF, and UNAIDS remains.
7. Engage in global dialogues and work towards positioning AIDS as part of the global health agenda

THANK YOU