#SoS_project

GOALS, STRATEGIES, PARTNERSHIPS, DELIVERABLES

Sustainability of Services for Key Populations in EECA Region

Alliance for Public Health

EU HIV, VH and TB CS forum
Luxembourg, 18 of June 2019
Regional Partnership Scale

- The largest and most comprehensive regional GF project
- 14 countries and 24 cities are involved
- RF participates in the project
- Unique partnership between EECA and SEE countries

Some selected cities are significantly affected by HIV, e.g.:

<table>
<thead>
<tr>
<th>Country</th>
<th>City/region</th>
<th>Share of country’s PLHA residing in project cities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kyrgyzstan</td>
<td>Osh</td>
<td>25%</td>
</tr>
<tr>
<td>Belarus</td>
<td>Minsk Svetlogorsk Soligorsk</td>
<td>41%</td>
</tr>
<tr>
<td>Tajikistan</td>
<td>Dushanbe</td>
<td>24%</td>
</tr>
<tr>
<td>Uzbekistan</td>
<td>Tashkent Samarkand reg</td>
<td>31%</td>
</tr>
</tbody>
</table>
Project Budget by Goals

Unprecedentedly ambitious goals with clear quantitative indicators

To increase **financial sustainability** and efficiency of HIV programs

- 49% advocacy of **ARVs price reductions**
- 28% **budget advocacy**
- 14% to remove the most important **barriers to access** to prevention and care services for PLHIV
- 9% to improve **efficiency and affordability of HIV service delivery models** for key populations
ART Optimization and Price Reduction

- Optimize ART regimens
- Review of ART clinical guidelines in line with WHO recommendations
- Advocacy with manufacturers for ARVs price reduction
- Voluntary licensing

$73,405,110
Saved through the optimized ARV procurement schemes
Optimized ARVs Procurement/1st line regimen*

- **Russian Federation**
  - Budget for ARVs to reach 90-90-90, optimized prices
  - Budget for ARVs to reach 90-90-90, not-optimized prices

- **Belarus**
  - Budget for ARVs to reach 90-90-90, optimized prices
  - Budget for ARVs to reach 90-90-90, not-optimized prices

- **Ukraine**
  - Budget for ARVs to reach 90-90-90, optimized prices
  - Budget for ARVs to reach 90-90-90, not-optimized prices

- **Kazakhstan**
  - Budget for ARVs to reach 90-90-90, optimized prices
  - Budget for ARVs to reach 90-90-90, not-optimized prices

- **Generic products**
- **Optimization of clinical guidelines**
- **Voluntary and compulsory (UNITAID project) licensing**

*Baseline prices as of 2017*
Budget Advocacy

- Unit costing for key populations interventions
- Budgeting of national and regional/city programs
- Functional mechanisms for public procurement / social contracting
- Capacity building

$10,250,000
An absolute increase of the domestic funding of HIV programs for KAP

<table>
<thead>
<tr>
<th>75% National budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>40% Russia</td>
</tr>
<tr>
<td>25% Belarus</td>
</tr>
<tr>
<td>20% Kazakhstan</td>
</tr>
<tr>
<td>10% Balkans</td>
</tr>
<tr>
<td>5% Other</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>25% Cities budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>$625 000 Minsk</td>
</tr>
<tr>
<td>$500 000 St Petersburg</td>
</tr>
<tr>
<td>$375 000 Svetlogorsk</td>
</tr>
</tbody>
</table>

www.aph.org.ua
Removal of Legal Barriers

GLOBAL LEVEL

Commission on Drug Policy in the EECA Region:
development of analytics, regional candidates, EECA Commission Drug Policy

REGIONAL & INTERNATIONAL PARTNERS

A Unique Role of Regional KP Networks: collection of data on human rights violations, community mobilization, TG, integration of TB, analysis of transition plans

NATIONAL/CITY LEVEL

Rights-Evidence-ACTion (REAct)
Kyrgyzstan, Tajikistan, Georgia and Moldova:

IT-system for monitoring of, and response to human rights violations, which is managed by grassroots NGOs
Improvement of 90-90-90 Cascade

- Introduction of new strategies to detect new HIV cases and initiate ART
- Monitor HIV treatment cascade on the level of cities
- Operational research

280,000 PLHIV diagnosed (know their status) in the cities of the Region – an increase by 75,000

90% of diagnosed PLHIV will receive ART (252,000 PLHIV) – an increase by 150,000.

End 2021 targets for PLHA diagnosed in project cities

- Russia: 224,509
- Uzbekistan: 19,710
- Belarus: 11,908
- Other: 23,873
Focus on cascade gaps

<table>
<thead>
<tr>
<th>Country</th>
<th>Case Finding</th>
<th>Link to ART</th>
<th>Viral Load</th>
<th>Operational Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>Russian Federation</td>
<td>100%</td>
<td>38%</td>
<td>0%</td>
<td>OCF+CITI</td>
</tr>
<tr>
<td>Belarus</td>
<td>81%</td>
<td>74%</td>
<td>65%</td>
<td>PrEP</td>
</tr>
<tr>
<td>Kyrgyzstan</td>
<td>78%</td>
<td>61%</td>
<td>66%</td>
<td>TG</td>
</tr>
<tr>
<td>Uzbekistan</td>
<td>73%</td>
<td>54%</td>
<td>59%</td>
<td>OCF+CITI</td>
</tr>
<tr>
<td>Kazakhstan</td>
<td>72%</td>
<td>77%</td>
<td>65%</td>
<td></td>
</tr>
<tr>
<td>Tajikistan</td>
<td>52%</td>
<td>76%</td>
<td>0%</td>
<td>PrEP</td>
</tr>
<tr>
<td>Moldova</td>
<td>56%</td>
<td>69%</td>
<td>78%</td>
<td></td>
</tr>
<tr>
<td>Ukraine</td>
<td>58%</td>
<td>69%</td>
<td>89%</td>
<td>Self-testing, TG</td>
</tr>
<tr>
<td>Georgia</td>
<td>48%</td>
<td>81%</td>
<td>89%</td>
<td>PrEP, Self-testing</td>
</tr>
<tr>
<td>Balkans</td>
<td></td>
<td></td>
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</table>
The concept of an information campaign is to create a stimulating communication background to support the advocacy efforts of the project partners in the countries of Eastern Europe and Central Asia and achieve the project goals.

Focus countries: Belarus, Russia, Moldova, Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan, Uzbekistan)

Target audience: government officials, NGOs, international agencies.

Promotion channels: SMM, media, BTL activity and more. To support communication, it is planned to involve change agents and influential speakers.

Campaign organizers: Alliance for Public Health, 100%Life Network, UNAIDS EECA
Program oversight committee was formed

1. INPUD
2. NSWP
3. MPact
4. EJAF
5. PEPFAR/CDC
6. OSF
7. GNP+
8. UNDP EECA
9. UNAIDS EECA

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Project Progress

Optimization of ARVs procurement
• Radical decrease in price for DTG in Kyrgyzstan (from $120 to $65) leads to savings in amount up to $120K annually
• Work in progress on Kazakhstan DTG

Increase in domestic funding
• Decision of governmental support of “trust cabinets” for KPs in Uzbekistan (appr. $500K annually)
• Social contract pilots for KPs in Kyrgyzstan in 2019 ($43K)
• In Russia Humanitarian Action NGO awarded funding to implement Presidential grant for KPs ($60K)

Efficient models of HIV service delivery
• Visit of Belarus representatives to Ukraine to study the experience of PrEP program implementation (initiated and supported by WHO)
• PrEP operational research is to start in Moldova shortly

Fast-Track Initiatives
• Chişinău municipality in Moldova signed Paris Declaration on May 31
• Preparatory work with Svetlogorsk and Soligorsk (Belarus), Novi Sad (Serbia), Dushanbe (Tajikistan) and Osh (Kyrgyzstan) municipalities to join FTC initiative
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The Project that builds up a Partnership!