



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

Resource Mobilization for the Global Fund

EU HIV/AIDS Civil Society Forum

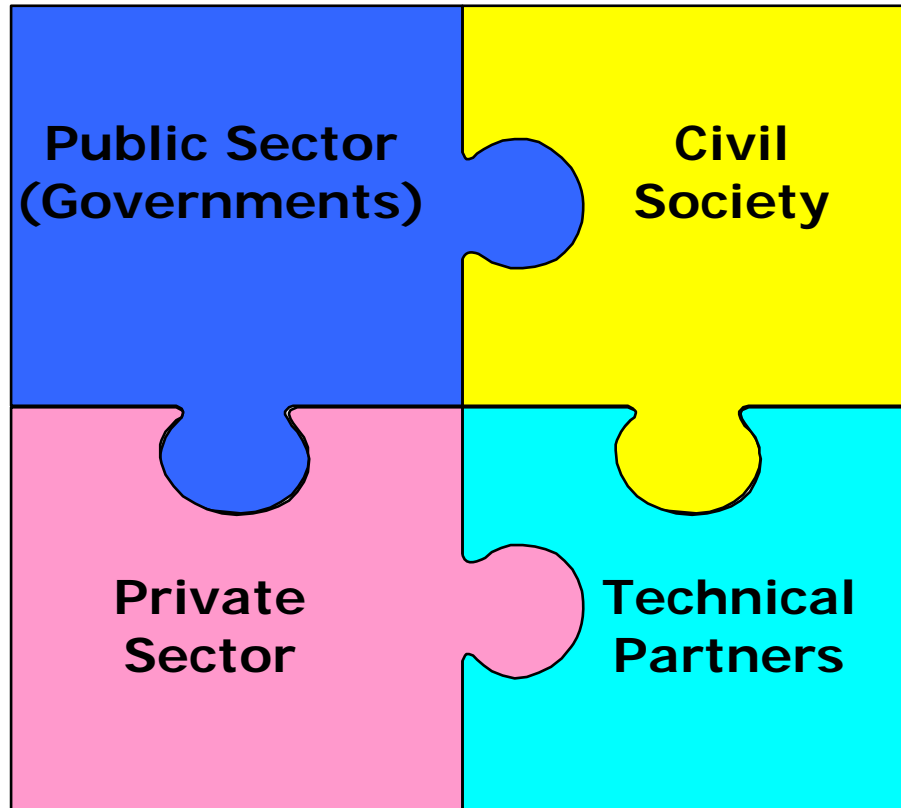
Lëtzebuerg, 16. Dezember 2009

Vitaly Zhumagaliev
Civil Society Officer

Global Fund Governance: who decides

- Donors
- Recipients

- Private Sector
- Foundations



- Communities living with the diseases
- NGOs Developing Countries
- NGOs Developed Countries

- WHO
- UNAIDS
- World Bank

Voting Structure

10

Donor Voting Block:

- **Germany, Canada, Switzerland**
- **European Commission (Belgium, Portugal, Finland / Mr. Luis Riera Figueras, Director DG Development, EC)**
- **France, Spain**
- **Italy**
- **Japan**
- **Point Seven (Norway, Denmark, Ireland, Luxemburg, Netherlands, Sweden)**
- **United Kingdom, Australia**
- **United States of America**
- **Private Foundations**
- **Private Sector**

Implementing Voting Block:

- **Eastern Europe**
- **Eastern Mediterranean**
- **Eastern and Southern Africa**
- **Latin America and the Caribbean**
- **South East Asia**
- **Western and Central Africa**
- **Western Pacific**
- **NGOs Developed Countries**
- **NGOs Developing Countries**
- **Communities Living with the Diseases**

10

Non-voting Board Members

- **World Health Organization**
- **World Bank**
- **UNAIDS**
- **Director of the Global Fund**
- **Partners (RBM, Stop TB, UNITAID)**
- **Board Designated Non-Voting Swiss Member**

Advocacy Opportunities

- Participants of the EU HIV/AIDS CSF have direct access to 11 of 20 voting members
 - incl. 6 voting members representing EC and EU member states



The Crucial Year 2010

- 2010 will be a **pivotal year** to finance the final stretch of the effort to reach the Millennium Development Goals
- 2010 is the Universal Access **target year**



2nd Cycle of Replenishment 2008-2010

- 1st meeting hosted by Norway, 6-7 March 2007
- 2nd and final meeting hosted by Germany, 26-28 September 2007

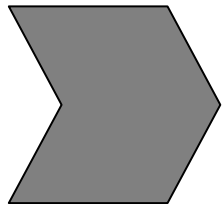
OUTCOME: Donors provided in Berlin initial pledges to The Global Fund to worth **US\$9.7 billion over three years.**

The pledges constituted the **largest single financing exercise for health ever.**



3rd Cycle of Replenishment 2011-2013 Funding Needs

- No scenarios or projections available to date
- *For illustrative purposes:*
 - Assume a need of US\$ 8 billion for ongoing programs
 - Assume 1 Round per year
 - Different assumptions of average round size: US\$ 1.5B, US\$ 2.5B, 3.5B per year



Scenarios of US\$ 12.5B, 15.5B, 18.5B

3rd Replenishment 2011-2013

The way forward

- Increase contributions from core donors
- Mobilize new donors (G20, emerging economies)



Champions Needed

- 2005 Replenishment: UK, France, Japan
- 2007 Replenishment: Germany, Spain, NL
- 2010 Replenishment: *Which countries can potentially play a lead role in 2010?*
 - among the G8: US, Germany, France, UK?
 - among G20: Korea, Australia, China?
- *Who are the key influencers in those countries?*

The Context

- Financial Crisis, Reduction of GDP and development budgets in several countries
- Competition from other causes, in particular climate change and food security
- A certain AIDS fatigue among donors

Public Finances under Stress

General Government Balance 2006-2013 (in % of GDP)									
Country	2006	2007	2008	2009	2010	2011	2012	2013	Estimates Start After
Canada	1.57	1.58	0.13	-4.94	-4.09	-2.17	-1.26	-0.68	2008
France	-2.27	-2.73	-3.40	-7.03	-7.13	-6.69	-6.13	-5.41	2008
Germany	-1.55	-0.47	-0.13	-4.16	-4.63	-3.55	-2.16	-1.30	2008
Italy	-3.32	-1.50	-2.73	-5.60	-5.63	-5.51	-5.54	-5.41	2008
Japan	-4.00	-2.52	-5.80	-10.46	-10.22	-8.05	-7.56	-7.79	2007
Netherlands	0.65	0.47	0.90	-3.83	-5.74	n/a	n/a	n/a	2008
Norway	18.48	17.67	18.77	7.12	11.76	n/a	n/a	n/a	2008
Spain	2.02	2.21	-3.85	-12.27	-12.47	n/a	n/a	n/a	2008
Sweden	2.42	3.79	2.52	-3.49	-3.91	n/a	n/a	n/a	2007
United Kingdom	-2.61	-2.64	-5.13	-11.58	-13.21	-11.31	-9.35	-7.79	2008
United States	-2.20	-2.84	-5.85	-12.46	-9.96	-7.57	-6.25	-6.60	2008

International Monetary Fund, World Economic Outlook Database, October 2009

Fiscal Consolidation to be Severe

Country	2008 GDP (millions of USD)	EC Recommended Annual Average Budgetary Consolidation (% of GDP and millions of USD)		2008 ODA (millions of USD)
		% of GDP	millions of USD	
France ¹	2,853,062	1.25%	35,665	10,058
Germany ²	3,652,824	0.50%	18,264	11,312
Netherlands ²	860,336	0.75%	6,452	6,993
Spain ¹	1,604,174	1.75%	28,073	6,344
United Kingdom ³	2,645,593	1.75%	46,297	10,754

¹ Time line 2010 - 2013

² Time line 2011 - 2013

³ Time line 2010 - 2015

As a Result...

- The Netherlands
 - already cut €100 million in development aid, incl. almost €50 million in HIV/AIDS spending (Source: MSF)
 - in 2010, development aid will be cut by €600 million (Source: Ministry of Development, The Netherlands)

What to do? Key Elements for Resource Mobilization

1. Identify key decision makers (Heads of State, Ministers)
2. Identify key influencers (AIDS Ambassadors, former politicians, Parliamentarians)
3. Provide information, build confidence and make the case
4. Work with national NGOs and Friends Organizations (where applicable)
5. Media work and Campaigns

Join Advocacy Efforts

- Get in touch with the Delegation of the Developed Countries NGOs

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Key messages for the Replenishment

- Resources made available through the Global Fund have achieved impressive results and dramatic improvements in global health;
- The Global Fund as innovation for a new century. It's efficiency, transparency, participatory decision making processes and performance-based funding can be regarded as a model for global governance and the provision of financial resources to global public goods;
- In a world with growing inequalities, the Global Fund represents a bridge between the rich and the poor, contributing to building a more just, stable and secure world;
- The Global Fund is a responsive and learning organization, able to adapt and work together with other development partners to achieve on impact at the country level.

